

Scheme name	Portfolio Holder	20/21 £000	21/22 £000	22/23 £000	23/24 £000	24/25 £000	25/26 £000	Total £000
Funded Fully by Borrowing:								
Libraries as Centres of Learning and Opportunity for all: Acomb & Clifton	CLC	-	2,000	2,000	-	-	-	4,000
Haxby Library Reprovision	CLC	43	700	-	-	-	-	743
York Theatre Royal	CLC	500	-	-	-	-	-	500
Energise Roof	CLC	130	-	-	-	-	-	130
National Centre for Early Music	CLC	25	-	-	-	-	-	25
Schools Essential Building Work	CYP	200	2,358	-	-	-	-	2,558
Schools Essential Mechanical & Electrical Work	CYP	200	2,351	-	-	-	-	2,551
Centre of Excellence for Disabled Children (Beehive) - CPB element	CYP	2,350	-	-	-	-	-	2,350
Children in Care Residential Commissioning Plan	CYP	-	1,358	-	-	-	-	1,358
Expansion and Improvement of Facilities for Pupils with SEND - CPB element	CYP	24	500	-	-	-	-	524
Improving School Accessibility	CYP	500	-	-	-	-	-	500
Westfield Multi Use Games Area	CYP	-	100	-	-	-	-	100
Family Drug & Alcohol Assess/Recovery Facility	CYP	-	100	-	-	-	-	100
Adaptions to Foster Carer Homes	CYP	-	100	-	-	-	-	100
Children & Young Peoples services & Building based provision review	CYP	12	-	-	-	-	-	12
External element of Part CPB borrowed schemes								
Centre of Excellence for Disabled Children (Beehive) - External element	CYP	210	70	-	-	-	-	280
Expansion & Improvement of Facilities for Pupils with SEND - External element	CYP	508	-	-	-	-	-	508
Westfield Multi Use Games Area - External element	CYP	-	100	-	-	-	-	100
Funded by other internal sources eg capital receipts								
Centre of Excellence for Disabled Children (Beehive)	CYP	500	-	-	-	-	-	500
Fully Externally Funded								
S106 Sports Development	CLC	115	-	-	-	-	-	115
Basic Need	CYP	600	9,136	-	-	-	-	9,736
Fulford School Expansion 2020 Phase 1 and 2	CYP	800	5,200	1,000	-	-	-	7,000
Archbishop Holgate's School Expansion	CYP	4,308	-	-	-	-	-	4,308
DfE Maintenance	CYP	931	500	-	-	-	-	1,431
Southbank Expansion	CYP	910	-	-	-	-	-	910
NDS Devolved Capital	CYP	221	-	-	-	-	-	221
Healthy Pupils Capital Fund	CYP	-	93	-	-	-	-	93
Westfield Primary School Kitchen and Dining Facilities Expansion	CYP	29	-	-	-	-	-	29
Fulford School Expansion	CYP	9	-	-	-	-	-	9